

WESTCHESTER COMMUNITY COLLEGE FOUNDATION

AGENDA

Board of Directors Meeting Annual Meeting

Thursday, November 20, 2025 (Hybrid) – Foundation Board Room, Harold L. Drimmer Library, 2nd Floor

Zoom Link: <https://us02web.zoom.us/j/86889942330>

8:30 am Meet and Greet

9:00am - 10:45am Meeting

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| 1. Welcome (5 min.) | C. Spring |
| a) Introduction | |
| b) Minutes for the 9/18/25 Board Meeting | |
| o Motion and Vote to accept minutes of 9/18/25 Board meeting | |
| 2. College Update (15 min.) | Dr. Miles, President, SUNY WCC
Dr. Mitchell, Chairman,
SUNY WCC Board of Trustees |
| 3. Committee Reports | |
| a) Real Estate Committee (5 min.) | J. Landau |
| b) President's Council (5 min.) | J. Landau |
| c) Nominating Committee (10 min.) | L. Moser/A. Janiak |
| o Motion and Vote to approve proposed slate of Board Officer and Board Members | |
| d) Committee Overview (5 min.) | S. Wollin |
| e) Capital Campaign Report (5 min.) | D. Swirin-Yao |
| o Motion and Vote to approve continuation of Capital Campaign beyond research and development phase authorized at April 17, 2025, Board Meeting to launch quiet phase of campaign | |
| f) Finance Committee (5 min.) | R. Cordero |
| g) Investment Committee (5 min.) | B. McNamara |
| 4. Presentation: Leadership Giving (5 min.) | I. Lieberman
Senior Director, Development,
WCC Foundation |
| 5. Presentation: Opportunity Programs (15 min.)
(Viking ROADS, EOP, Trio, Quest for Success) | Dr. L. Pichardo
AVP & Dean, Student Success,
SUNY WCC |
| 6. Executive Director's Report (10 min.) | D. Swirin-Yao |
| a) College Update | |

- b) Good Rebellion Public Relations
- c) General Updates

7. Executive Session (15 min.)

8. Tour of the Health Sciences Simulation Center
for Interprofessional Education (“Sim Lab”)

G. W. Contreras, Dean
School of Health Sciences and Wellness
Dr. R. Gennaro, Project Director, Health Sciences
Simulation Center for Interprofessional
Education
Dept. Chair, Health, Human Performance &
Physical Education

Attached Materials:

Minutes of September 18, 2025, Board Meeting, p.3

Proposed Slate for Class of 2028, p. 11

Bio of Board Candidate, p. 12

Finance Committee Report, p. 15

WCC Foundation KPIs, p. 18

Athletics Hall of Fame Induction Ceremony, p. 41

Thanksgiving Giveaway & Volunteer Flyer, p. 42

Flyer for Donating to the SUNY WCC Food Pantry, p. 43

Upcoming Events:

- 2025 WCC Sports Hall of Fame Ceremony: November 21, 2025, 6:30pm - 10:00pm
- SUNY WCC Thanksgiving Dinner Giveaway: November 24, 2025, 10:00am - 4:00pm
- Thanksgiving holiday (offices will be closed): November 27-28, 2025
- Winter Recess (offices will be closed): December 24, 2025 - January 1, 2026
- WCC Foundation Pre-Gala Wine & Cheese Reception: March 18, 2026
- *Transforming Futures Together* Gala: April 29, 2026

DRAFT
WESTCHESTER COMMUNITY COLLEGE FOUNDATION
Board of Directors Meeting
Foundation Board Room, Harold L. Drimmer Library, 2nd Floor
September 18, 2025 (Hybrid)

Board Members Present:

Barbara A. Abeles, Shirley Acevedo-Buontempo, Amy Ansehl, George E. Austin, David J. Berry, Sharon F. Cooper, Betty Cotton, Lisa M. Denig, André G. Early, Aleida Frederico, Jennifer Gruenberg, Kathy Halas, Lorna Hawthorne, Cristina Hill, Joyce A. Hirsch, Anne Janiak, Amy Kelley, Joanne Landau, George P. Lindsay, Patricia P. Lunka, Melissa Maurer, Bob McNamara, Linda Moser, Wendy R. Nadel, Jonathan Pollack, Rachel Rader, Debbie Raizes, Joyce Seligman, Cornelia Spring, Katherine Stipicevic, Alice Tenney, Sani Williams, Susan Elion Wollin

Board Members Excused:

Meryl A. Allison, Robert Cordero, John A. DeCicco, Doug Greene, Kamil Hamaoui, Peter Herrero, Ken Jenkins, Wilson Kimball, Elyse Klayman, Thomas T. Lee, Stephen Lowey, Richard Martinelli, Matthew G. McCrosson, Phil McGrath, LeRoy W. Mitchell, Belinda S. Miles, Ray Sanchez, Cecile D. Singer, Evelyn Stock, Ruth Suzman, Jeremy Sunshine, Lucille Werlinich, Susan Yubas

Guests:

Dr. Geoffrey McMillan Russell, SUNY WCC Alum; Nick Cattin, Career Leadership Collective (CLC); Sam Battaglia and Janice Haughton of Turner Construction Company.

Staff Present:

Jenny Aponte-Paez, Christine Brennan, Carol Capobianco, Dorothy Durante, Jeff Goldberg, Ilene Lieberman, Angela Massio, Kathleen Ryan, Michelle Schleibaum, Dolores Swirin-Yao

TOPIC	DISCUSSION/REPORT	ACTION	PRESENTERS
<i>Call to order</i>	Cornelia Spring welcomed the board and called the meeting to order at 9:02 AM.		C. Spring
<i>June 26, 2025, Board Meeting minutes</i>	While reviewing the minutes, Mr. Goldberg proposed, on behalf of R. McNamara, a change related to the investment committee report noted in bold below. The third and fourth bullet points which refer to an increase since inception will be revised to specify that the inception is up at annualized rates. Ms. Spring asked for a motion to approve the June 26, 2025 board meeting minutes with the change proposed by R. McNamara.	<i>Moved Seconded Approved</i>	<i>L. Denig P. Lunka Unanimous</i>

Finance Committee Report	At the request of Rob Cordero, Mr. Jeff Goldberg provided the Finance Committee Report. Mr. Goldberg reviewed the proposed consolidated budget for the FYE 8/31/26 and the comparison of the FY 2025 budget to the FY 2025 estimated actual. Total FY 2025 revenue was budgeted at \$7.7 million; estimated actual revenues were \$13.0M. The variance was due to: (1) investment appreciation, budgeted at \$2.3M; estimated actual \$5.1M , a result of the Investment Committee's efforts and market performance and (2) temporarily restricted and endowment contributions budgeted at a total of \$2.9M; estimated actual totaling \$5.5M (including a generous \$1.5M endowment gift for the honors college). Expenses: Total FY 2025 expenses were budgeted at \$9.3M; estimated actual \$8.9M, a favorable variance largely due to the Pathways Campaign program, mainly the Simulated Hospital Lab, which was budgeted at \$2.3M but has an estimated actual of \$1.9M. Underbudget is due to (1) timing - there are some expenditures expected to incur this fiscal year but will instead be incurred in the new fiscal year; and (2) because the Program Director, Dr. Gennaro, did a great job scrutinizing the expenses, , resulting in savings. As a result of those two favorable variances, at the expected change in net assets is \$4.1M, which is \$5.7M favorable to the FY 2025 budgeted deficit of \$1.7M. Proposed Budget: Budgeted total revenues of \$9.2M Budgeted less than the \$13.0M estimated actual because (1) budget conservatively for investment income at 5% of investments at the Foundation's OCIO, TIFF. We also budgeted 4.5% for fixed income investments at Wilmington Trust. Both percentages are consistent with the prior year and Investment Committee direction and less than FY 2025 estimated actual performance. (2) In addition, endowment contributions are budgeted conservatively at \$750k, compared to FY 2025 estimated actual revenues of \$2.3M. The FY 2026 revenue budget includes \$1M attributable to the new campaign,		J. Goldberg
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	including \$500k allocated to endowment revenue and \$500k to temporarily restricted scholarship and program revenue. As a result of those two factors, we are proposing a consolidated budget of \$9.197M in revenue. Proposing a consolidated expense budget of \$8.8M resulting in a surplus of \$383k. This surplus is based on uncertain events, depending on fluctuations in the market. The Foundation is prepared to be flexible and adjust as needed. If, as the year progresses, we determine that we are tracking toward a surplus, we will explore allocating additional funds to programs. Scholarships: Mr. Goldberg was happy to report that the Foundation has never been at the current level before, budgeting \$4.2M up from an estimated actual of \$3.7M. This outcome is the result of a thorough review by the team, who went through hundreds of funds to assess what is available and what we can award. A portion of these planned expenditures are funded by contributions made in prior years. Fundraising expenses: Totals \$316k versus \$169k estimated actual, a significant increase all attributable to the expenses related to the new campaign. The other large increase is in personnel expenses \$1.168M to \$1.7M, which is due to proposed positions for the new campaign, the full year impact of positions hired in FY 2025 and salary increases. On behalf of Chair Cordero, Mr. Goldberg asked for motion for approving the proposed Fiscal Year 2025-2026 budget.		
WCC Revenue Streams	SUNY WCC's Acting VP Administrative Services, CFO, Dawn Gillins provided a report on the College's Revenue Streams. Mr. Goldberg presented on her behalf as summarized below. The report contained FY 24 audited amounts, FY 25 budgeted amounts (FY 2025 audited actual amounts are not available until the spring), FY 26 budgeted amounts. The largest number in the report is student tuition and fees – includes contribution from The Foundation as it relates to student financial aid (college records WCCF scholarships in this line). State aid is from New York State. Chargebacks are funds from counties of students who live outside Westchester County.		J. Goldberg

	County contributions are funds from Westchester County for students who live here. Other income is investment and miscellaneous income.		
Investment Committee Report	Co-Chair Joyce Hirsch, presented the Investment Committee Report as follows: • Quarterly numbers from TIFF through the end of August 2025 for public sector (private equity reports on a 3-month lag) indicates that the endowment portfolio without legacy assets was valued at \$46.2M. • The portfolio for the quarter was up 3.4% up, YTD up by 10.8 %; since its inception annualized 13.9%. • Basically, the overall portfolio was on the mark with the benchmarks. Within the portfolio hedge funds significantly outperformed its benchmarks for all three periods; fixed income outperformed its benchmarks for all three periods; and public equity was either greater than or equal to benchmarks. • Private equity remains a drag, but TIFF sees some signs that the market is improving. IPOS and M&As are increasing in the market. They are happy with our allocation of up to 20% in private equity. • Supplemental funds were valued at \$8.1M, it has no private equity, outperformed its benchmarks; up 4% for the quarter, YTD up 12.8 %; since inception, annualized up 16.7%.		J. Hirsch
Alumni Engagement	Alumni Council President Amy Kelley and Director of Alumni Engagement Michelle Schleibaum gave a presentation on the Alumni Association and alumni engagement. Highlights include: • 350 alumni participate in at least 1 event per year • Volunteers: 5/6 members of this board, 15 members of the alumni council, 16 volunteering through Volunteer Center and NPC, as well as many others • 50,000 are contacted via email or print mailing including the Viking Newsletter A variety of events are offered to reach the widest possible range of alumni, including financial education and mental health workshops, a classic car event, drone flying and certification workshop, social events and more.		M. Schleibaum/ A. Kelley

	Alumni support the college through the NYS Tax Credit Program, named scholarships, bequests, Hartford Hall Society membership and car donations. Fiscal Year 2025 scholarship commitments were made by Greg Keefe, Patrick La Valley '08, Chris Kampitsis '06, and Peter Herrero. In total, fiscal year 2025 alumni donations more than quadrupled, including a nearly 40% increase to the annual fund.		
<i>Career Leadership Collective Presentation</i>	Nick Cattin, of the Career Leadership Collective (CLC), presented the career strategic plan developed by the College's working committee and facilitated by CLC (deck attached).		N. Cattin
<i>Turner Construction Presentation</i>	Sam Battaglia and Janice Haughton began their presentation by thanking the board for honoring Turner at the Gala. They discussed Turner Construction's involvement in the Westchester community as well as throughout NYC. They briefed the board on the Turner School of Construction Management, a program that Turner offers throughout the country to prepare minority and women-owned contractors to bid for contractors with Turner and other construction firms. The first Westchester cohort was held at WCC in 2022, with 32 participants, and the second in 2024, with 40. Turner looks forward to continued collaboration with SUNY WCC and the WCC Foundation.		S. Battaglia/ J. Haughton
<i>Executive Director's Report</i>	College Updates: SUNY WCC's discretionary Title V grant for Minority Serving Institutions for the current academic year has been canceled; this represents a loss of about \$560K. Title V grants support colleges where 50% of the students are low income and 25% are Hispanic. WCC was to use this grant is to provide the navigators and other institutional support for students in the Viking ROADS program, which has been shown to about double the successful graduation rates of our students. WCC has some carryover funds that it hopes to use to cover the costs for this year while the cuts are challenged in court at the NY State level; the Foundation may be asked to help in this or future years so that students are not dropped from the program. SUNY Reconnect is the NY State free-tuition program for students, ages 25-55, who do not have college degrees, studying in certain in-demand fields. The		D. Swirin-Yao

	program started this semester. More than 650 students have applied, 400 met the criteria so far and more are pending. SUNY WCC has had another consecutive semester of growth; enrollment is up 4%, and 75% of the students are participating in person. Cornelia Spring presented three Faculty Excellence awards from the Foundation and announced three new Faculty Endowed Chairs at WCC's Convocation Ceremony yesterday. A message of appreciation from Excellence in Service Award recipient Professor Elise Martucci was read. Ilene Lieberman was formally presented with the Chancellor's Award for Excellence by Dr. Miles. Capital Campaign: Career Leadership Collective's strategic plan presentation earlier in the meeting builds on the career readiness focus of the Foundation's strategic framework and Dr. Miles's vision for the future of career development at WCC. The infrastructure to enact the plan will be the centerpiece of the capital campaign; the cost elements will be incorporated into the campaign. Both the Student Government Association and the PTK Honors Society have made career services their focus areas, which demonstrates alignment on campus with these goals. Key activities underway in our work with our campaign counsel Plan A include: • Recruiting Campaign Steering Committee members. • Developing list of prospective campaign donors. • Prioritizing a few promising early gifts for the campaign. • Completing search for new Major Gift Officer. • Vetting initial list of projects/initiatives for the campaign, virtually all centered on career readiness. • Developing cost estimates and timetables for campaign capital projects. • Drafting Case for Support to be shared with the Campaign Steering Committee. • Finalizing model for a Business Advisory Council (name to be determined).		
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	Good Rebellion Public Relations: Progress report was included in board packet. Highlights include: • Developing relationships with key reporters at New York Times and Wall Street Journal for substantial coverage. • Publicizing October opening of Sim Lab and student stories related to Pepsi and Metallica scholarships. • Pitching podcast appearances for Dr. Miles and others. • Producing the annual report. Special Events Brief Update: Transforming Futures Together Gala, Wednesday, April 29, Tappan Hill • Chris Williams, Emcee • DeCicco and Sons, Corporate Citizenship Award • The late Congresswoman Nita Lowey, Public Service Award • A scholarship endowed by her family in Nita's honor will be announced at the Gala. • Lester M. Crystal President's Forum • President's Forum positions WCC as an intellectual leader in our area. Next President's Forum will be held in fall 2026, topic still TBD. • Input on the event from board members is welcome. Other Updates: • The NYS Tax Credit program is available again this year, offering an 85% NYS tax credit for gifts \$10K-\$100K, with a deadline of 9/30/25. The program produced more than \$1 million over the last four years, about half of that amount new dollars raised. Contributions for scholarships are not eligible this year. • The Collegium Program for Lifelong Learning is launching its fall session of intellectually stimulating classes for retirees. • SUNY WCC Trustee John Nonna referred an attorney who is finalizing an estate gift for a scholarship endowment at WCC that is expected to be in excess of \$500K.		
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	Board members who do not have a board ID or have an expired ID should contact Carrie Colon-Lopez.		
<i>Adjournment</i>	The next board meeting will be on November 20, 2025. Ms. Spring adjourned the meeting at 10:47 AM.		C. Spring

Westchester Committee College Foundation
Board of Directors

NEW OFFICER ELECTION

January 1, 2026 – December 31, 2027

Vice President:

Patricia Lunka

PROPOSED CLASS OF 2028

January 1, 2026 – December 31, 2028

Directors:

Dave Berry

Rob Cordero, Treasurer

Betty Cotton

André G. Early

Peter Herrero

Elyse Klayman

Stephen Lowey

Rich Martinelli

Matthew G. McCrosson

Phil McGrath

Linda Moser

Debbie Raizes

Cornelia Spring, Chair

Lila Stillman

Jeremy Sunshine

Lucille Werlinich

Term(s) Expiring:

- Wilson Kimball
- Wendy Nadel

Lila Luehring Stillman

11 Birchall Drive, Scarsdale, NY 10583

914-316-5383

stillila@gmail.com

Education:

Columbia University School of Social Work
New York, NY
MS Social Work 2014

Kansas State University
Manhattan, Kansas
BA 1971

Experience:

Compeer Program, Westchester Jewish Community Services (2024-present)

Volunteer

*The Compeer Program provides support to individuals with mental health issues. On a regular basis, I meet with an individual who is dealing with mental health challenges to provide friendship and support.

John's Island Foundation, Indian River Shores, Florida (2018-2022)

Foundation board member, Site-Review team captain

*John's Island Foundation is a public charity that distributes grants to local non-profit agencies in Indian River Shores, Florida. I led a team of volunteers in the review of grant applications, conducted on-site visits of the agencies, and awarded grants to selected agencies.

New York Presbyterian Hospital, Payne Whitney, Westchester County, NY (2013-2014)

Social Work Intern, Columbia University

*I interned in the geriatric unit of this private psychiatric hospital. I was responsible for the case management of patients, which included conducting individual psychosocial assessments, coordinating family meetings, providing discharge planning, and writing documentation, as required by the hospital. I assisted in running educational group meetings for patients and attended daily case conferences.

Child Abuse Prevention Center of New York (2012-2013)

Social Work Intern, Columbia University

*I conducted in-home visitations to provide support and teach parenting skills to parents who are at-risk for child abuse and neglect and used Cognitive Behavioral Therapy techniques and modeling to help parents learn positive family interactions. In addition, I implemented and facilitated a six-week parenting group at a homeless shelter.

Westchester Women's Leadership Connection, Westchester County, NY (2009-2011)

Co-founder, executive coordinator

*I organized monthly networking meetings and activities for professional women in Westchester, identified and booked guest speakers, set agendas, and chaired meetings.

Amy Paulin, New York State Assembly, 88th District (2002, 2004, 2008, 2010)

Senior Campaign Organizer

*I coordinated successful election campaigns. My duties included fund-raising, get-out-the-vote efforts, issue identification and analysis, researching and writing opinion pieces for local media, and coordination of volunteers. Ms. Paulin has been particularly identified with women's

and children's issues, including prevention of violence within the family and funding of women's shelters.

Scarsdale/Edgemont Family Counseling Service (1998-2007)

Board member and President

*I served in various roles for this non-profit mental health agency that serves the Scarsdale and Edgemont communities. As Board President, I set policies, initiated programs, and served as a liaison among the agency and its constituents. I presided over monthly board meetings, and achieved record revenues from annual gala.

Scarsdale Mayor's Advisory Council on Youth/Scarsdale Teen Center (1997-2003)

Council member and Founding Member of the Teen Center

*The Advisory Council was a study group organized to examine issues facing Scarsdale's youth and propose policies that would improve their experience in the community. This group founded the Teen Center and established programs and activities.

Scarsdale Task Force on Drugs and Alcohol (1994-1998)

Board member and President

*This organization presents educational programs regarding substance abuse to the Scarsdale schools and established and maintained parental support groups and peer groups in the community, and initiated a "safe driver" campaign that served as a county-wide model.

Scarsdale Parent-Teacher Council (1991-1993)

Vice-President, Treasurer, Secretary

*The Scarsdale Parent-Teacher Council coordinates and organizes the PTAs in Scarsdale and acts as a liaison and advocate for the PTAs with the School and Village Boards.

Heathcote Parent-Teacher Association, Scarsdale, NY (1984-1996)

President (1989-1991)

*The Heathcote PTA is one of five elementary school district PTAs in Scarsdale. Among many other tasks as President, I worked with the Scarsdale School administrators and principals, organized the workings of the PTA, and presided over meetings. I served on a state-mandated *Building Leadership Team* that was created to build collaboration and trust among all the school systems in New York State in an effort to improve educational outcomes for all students.

National Broadcasting Company (NBC), New York, NY (1975-1979)

Field Producer, Researcher, The Today Show

*I was responsible for initiating story ideas, doing basic research, identifying appropriate guests, preparing principal reporters and hosts for interviews and commentary, writing copy, and producing segments that aired during the morning show,

Political Analyst and Researcher, NBC Nightly News with John Chancellor

*I was responsible for data collection and analysis, prediction of election outcomes, maintaining relationships with various producers, political staff, national and regional political "insiders", and providing detailed information and "color" that would be used by on-air political analysts, reporters, and anchors in the networks' political coverage.

Massachusetts Mental Health Center, Boston, Massachusetts (1972-1974)

Research Assistant

* I conducted extensive research under the direction of Dr. Lester Grinspoon, a leading psychiatrist, who was examining the mental health benefits of cannabis use in addressing certain psychiatric problems that resisted other therapeutic approaches.

National Organization for Women (NOW), Hilton Head, South Carolina (1974)

Founder, Hilton Head Island, South Carolina chapter

* I founded a chapter of NOW, an organization to promote equality for women. A highlight was the hosting of a Women's Rights conference that attracted participants from all over the state.

Westchester Community College Foundation
Finance Committee Report to the Board of Directors, by Rob Cordero and Jeff Goldberg
For the Fiscal Years Ended August 31, 2025 and August 31, 2024

The Statement of Activities reflects Total Revenue for the fiscal year ended August 31, 2025 of approximately \$14.5 million, an increase of \$0.3 million compared to last year, while Total Expense was approximately \$9.0 million, reflecting an increase of \$3.2 million compared to last year. The revenue increase resulted from a \$1.5 million increase in contributions and a \$208,000 increase in Annual Gala revenues, offset in part by a \$1.4 million reduction in total investment return. Investment return, while still positive, declined from last year due to market performance. The increase in contributions is largely due to a \$1.5 million endowment gift. The increase in expense is due to (1) an increase in Pathways programmatic expenses (\$1.5 million) due to expenditures for the Simulated Hospital Lab (2) an increase in scholarships (\$1.0 million), (3) Personnel expense (\$191,000), largely due to the Director of Special Events, which position commenced in July last year, as a replacement of a position that existed in the past but was covered temporarily with consulting fees, and budgeted compensation increases, (4) an increase in general and administrative expenses (\$98,000) largely due to budgeted public relations consulting expenses, and (5) an increase in fund raising expense (\$91,000) largely due to budgeted capital campaign consulting expenses.

REVENUE	Last Year Actual Twelve Months Ended 8/31/2024	This Year Actual Twelve Months Ended 8/31/2025	This Year % of Total Expense	This Year Annual Budget 2024-2025
Contributions - details pg 2	\$ 4,680,705	\$ 6,198,012		\$ 3,446,795
Annual Gala (Net of expenses)	218,150	417,212		208,186
County Homes Share	177,039	174,282		168,466
Investment Income	696,384	786,733		864,333
Realized Gains/(Losses)	194,394	105,860		
College Support	500,000	472,506		640,222
Total rev. before unrealized apprec. (deprec.) in invest.	6,466,673	8,154,604		5,328,001
Unrealized appreciation (depreciation) in investments	7,754,508	6,346,464		2,338,595
TOTAL REVENUE	\$ 14,221,181	\$ 14,501,068		\$ 7,666,596
EXPENSE				
Scholarships	\$ 2,807,421	\$ 3,806,918	44.87%	\$ 3,712,201
College Development & Program Expense, see below*	782,148	1,063,882	12.54%	895,831
Pathways Student Success Programs	322,161	1,808,940	21.32%	2,350,108
Gateway to the Future Fund Programs	62,741	162,489	1.92%	98,509
Veteran's Center	56,565	32,362	0.38%	10,000
General & Administrative Expense	222,605	320,985	3.78%	352,533
Fund Raising Expense	41,504	132,094	1.56%	108,826
Personnel	965,945	1,157,238	13.64%	1,152,461
College Support	500,000	472,506		640,222
TOTAL EXPENSE	5,761,090	8,957,414	100.00%	\$ 9,320,691
CHANGES IN NET ASSETS	8,460,091	5,543,654		\$ (1,654,095)
NET ASSETS AS OF September 1, 2023	\$ 64,755,733			
NET ASSETS AS OF August 31, 2024	\$ 73,215,824			
NET ASSETS AS OF September 1, 2024		73,286,595		\$ 71,447,973
NET ASSETS AS OF August 31, 2025		78,830,249		\$ 69,793,878
LAST YR TEMP REST REVENUES \$ 3,474,078	Unrestricted 11,335,228			
THIS YR TEMP REST REVENUES \$ 3,284,232	Temp & Endow 67,475,092			
	78,830,249			
*DEVELOPMENT & PROGRAM EXPENSE				
JP Morgan Chase Sector Partnerships	\$ 181,302	Pepsico Uplift Program	\$ 9,332	
Native Plant Center	\$ 158,687	Wiener Career Center Study	\$ 8,750	
Faculty Chairs	\$ 138,653	Skirball Gateway Entrepreneurship	\$ 7,600	
JP Morgan Chase Center for Financial Education	\$ 133,547	Quest for Success	\$ 6,113	
Kohlberg Student Svcs	\$ 104,121	LISC Community Development	\$ 5,984	
Virginia Marx Children's Center	\$ 82,729	Miscellaneous	\$ 36,411	
SUNY Impact Robin Hood Viking RDS	\$ 43,961			
Pathway Honors Scholarship Fund	\$ 30,645	Unrestricted Funds:		
NEH Grant	\$ 27,703	Alumni Program	\$ 50,163	
Emergency Aid	\$ 13,787	Volunteer Program	\$ 11,430	
Student Services Food Pantry	\$ 12,964	Total Dev & Program Exp		1,063,882

Westchester Community College Foundation
Finance Committee Report to the Board of Directors, by Rob Cordero and Jeff Goldberg
For the Fiscal Years Ended August 31, 2025 and August 31, 2024

Revenue	Contributions
Annual, Alumni and Other	568,595
Scholarships	4,213,536
College Dev & Programs	1,415,881
Total Revenue	\$ 6,198,012

Temporarily Restricted Revenue and Endowment Revenue Detail

Temporarily Restricted Revenue - detail below

Scholarships	2,010,351	A
College Dev and Institutional	1,273,881	B
Total Temporarily Restricted Revenue	\$ 3,284,232	

A . Scholarship Revenue	
Gerstner Emergency Aid	404,274
Virginia Marx Children's Center	250,000
Pepsico Uplift Degree Scholarships	160,000
R & S Wiener	150,000
Viking Roads Scholarship Pathways	133,500
Mary & James Wallach Scholarship	100,000
Jandon STEM-Ready Viking ROADS Scholarship	100,000
JR Johnston Scholarship	85,000
Carvel Foundation Scholarship	60,000
Rice Foundation	60,000
Stern Honors Scholarship	51,343
Bob & Sherry Wiener Cyber Scholarship	50,000
Jandon Workforce Scholarships	50,000
Wells Fargo Workforce Scholarship	50,000
Pepsico Uplift Workforce Scholarships	43,500
Avanzando Quest for Success Expansion	41,490
Anne D Yearley Scholarship	35,000
Abeles Cambridge & Study Abroad Scholarships	35,000
Yvonne Pollack	29,928
John Priesing Scholarship	16,000
Metallica Scholars	15,000
T Kuehl Memorial (Glaser)	15,000
Professor John D. Christesen Protege Scholarship	10,250
M&T Bank	10,000
Westchester Fed Women's Club	9,000
Falk Scholarships	7,500
Quaker Purchase Meeting	6,300
Cambridge & Study Abroad	6,000
Stock Family Scholarship	5,500
Chris Kampitsis Scholarship	5,250
Mehta Scholarship	5,182
Scholarship in Liberal Arts	5,099
Pepsi Varsity Scholarship	5,099
Rocchi Family Scholarship	5,099
Axel Family Scholarship	5,000
Hebron Evangelistic Ministries Scholarship	5,000
American Women of African Heritage	5,000
Murthy Family Scholarship	5,000
PCSB SCHOLARSHIP	5,000
"Buzz" Keefe Student Athlete Scholarship	4,500
Scarsdale Women's Club	4,000
SGA Scholarship	4,000
Emergency Aid, repurposed to Student Counselors	(66,768) *
Miscellaneous	24,306
Total	\$ 2,010,351

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Westchester Community College Foundation
Finance Committee Report to the Board of Directors, by Rob Cordero and Jeff Goldberg

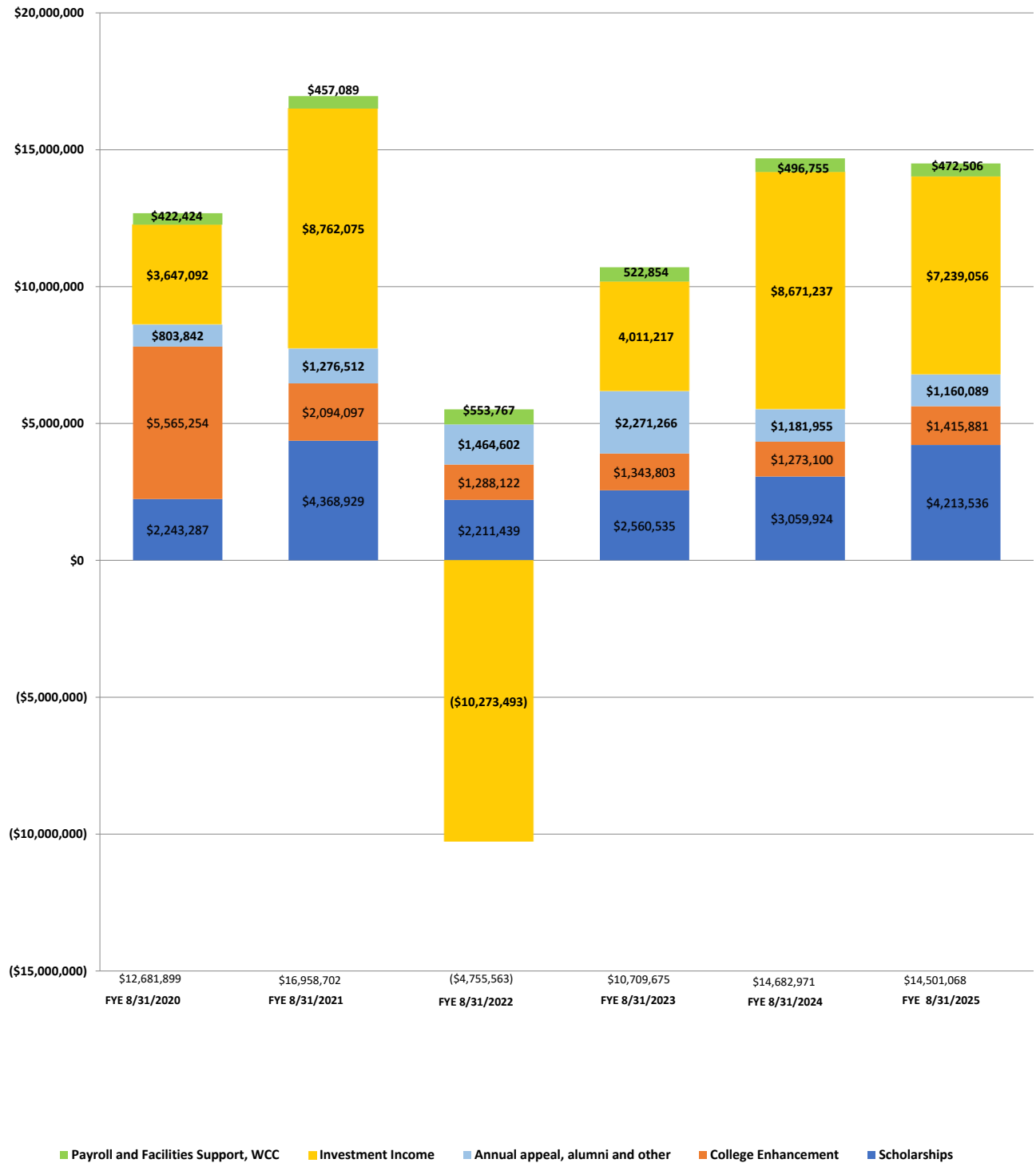
For the Fiscal Years Ended August 31, 2025 and August 31, 2024

B. College Dev & Program Revenue	
New Campaign - Startup	300,000
Native Plant Center	252,230
John O'Brien Engineering	181,818
Chase Center for Financial Education	115,129
Student Counselors, repurposed from Emergency Aid	66,768 *
Pepsico Uplift	57,500
Money Smart Financial Coaching	53,500
Con Edison Bright Futures	50,000
Pathway Workforce Development	47,302
Children's Center - St. Faith	30,000
Virginia Marx Children's Center	26,000
American Council of Learned Societies	25,000
Simulated Hospital Lab	21,315
Children's Center Annual Fund	13,669
Alumni Events	10,351
Student Services Food Pantry	7,464
Skirball Gateway Entrepreneurship	6,136
Gateway Programs	5,000
Pathway Campaign	3,000
Miscellaneous	1,699
Total	\$ 1,273,881 B

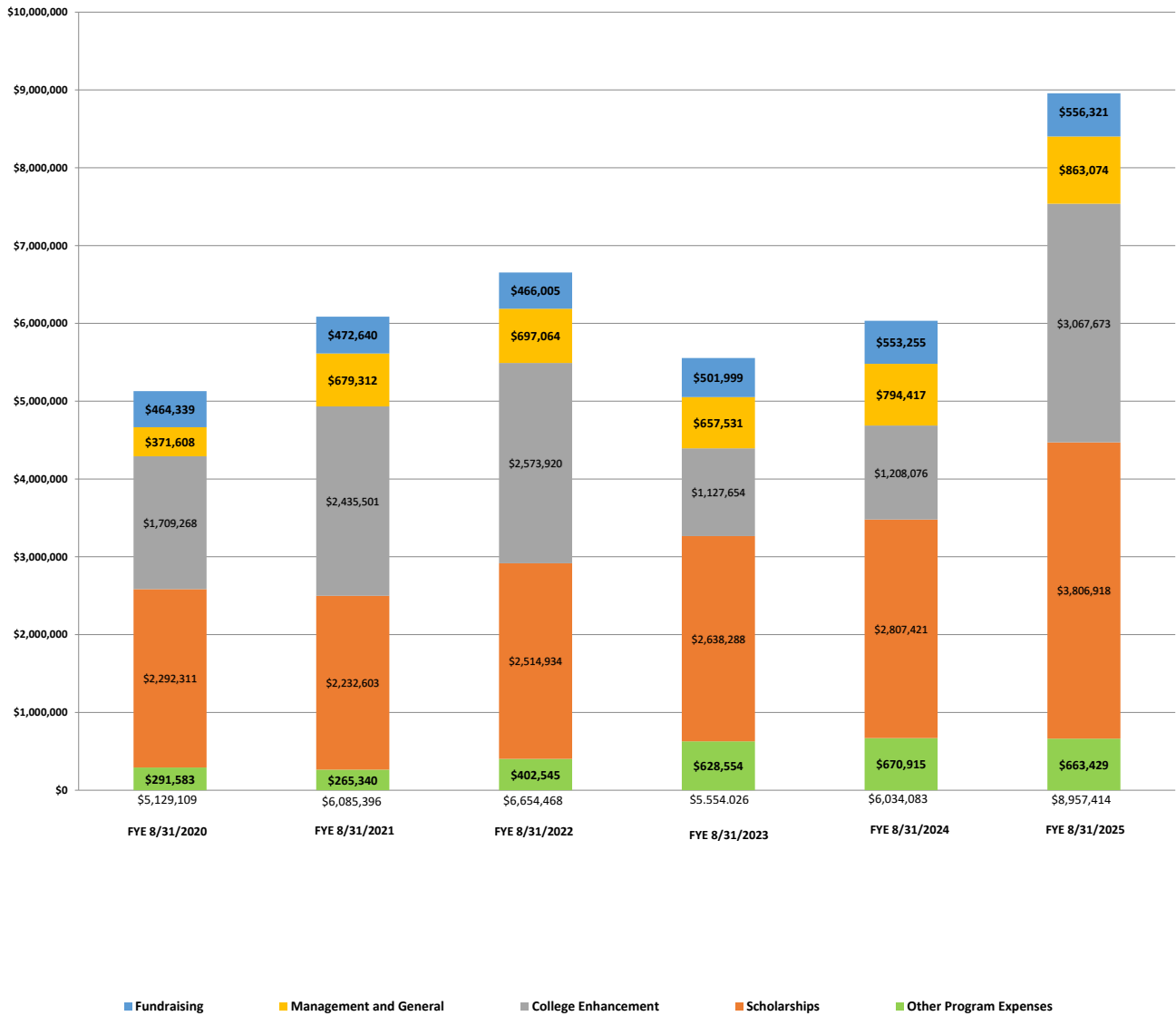
* Emergency Aid repurposed to fund the salaries of student counselors

<u>Endowment Revenue -- Permanently Restricted</u>	
Honors College Scholarship Endowment	1,517,547
Native Plant Center Endowment	140,000
Eugene "Buzz" Keefe Student-Athlete Endowed Scholarship	101,700
Nancy Jo Abeles Scholarships	100,100
Zion Scholarship	79,022
Lucille Werlinich Scholarship	77,987
Scarsdale Congreg. Church's Women's Guild Endowed Schol.	60,000
Gary and Marta Flaum Scholarship Endowment	52,000
NY Hospitality Group Endowed Scholarship	49,000
Lester M. Crystal Endowed Scholarship	48,000
ANN AND DAVID WRAY MEMORIAL SCHOLARSHIP	39,000
YVONNE & LESLIE POLLACK SCHOLARSHIP ENDOWMENT	30,000
ROBERT P BESHAR MEMORIAL SCHOLARSHIP	10,500
Werlinich Family Scholarships	10,182
OCA-WHV Scholarship Fund	7,500
Sinsheimer Family Scholarship	5,197
Dr Belinda S Miles Access To Opportunity Endowed Scholarship	5,099
Miscellaneous	8,566
Total Endowment Revenue -- Permanently Restricted	\$ 2,345,185

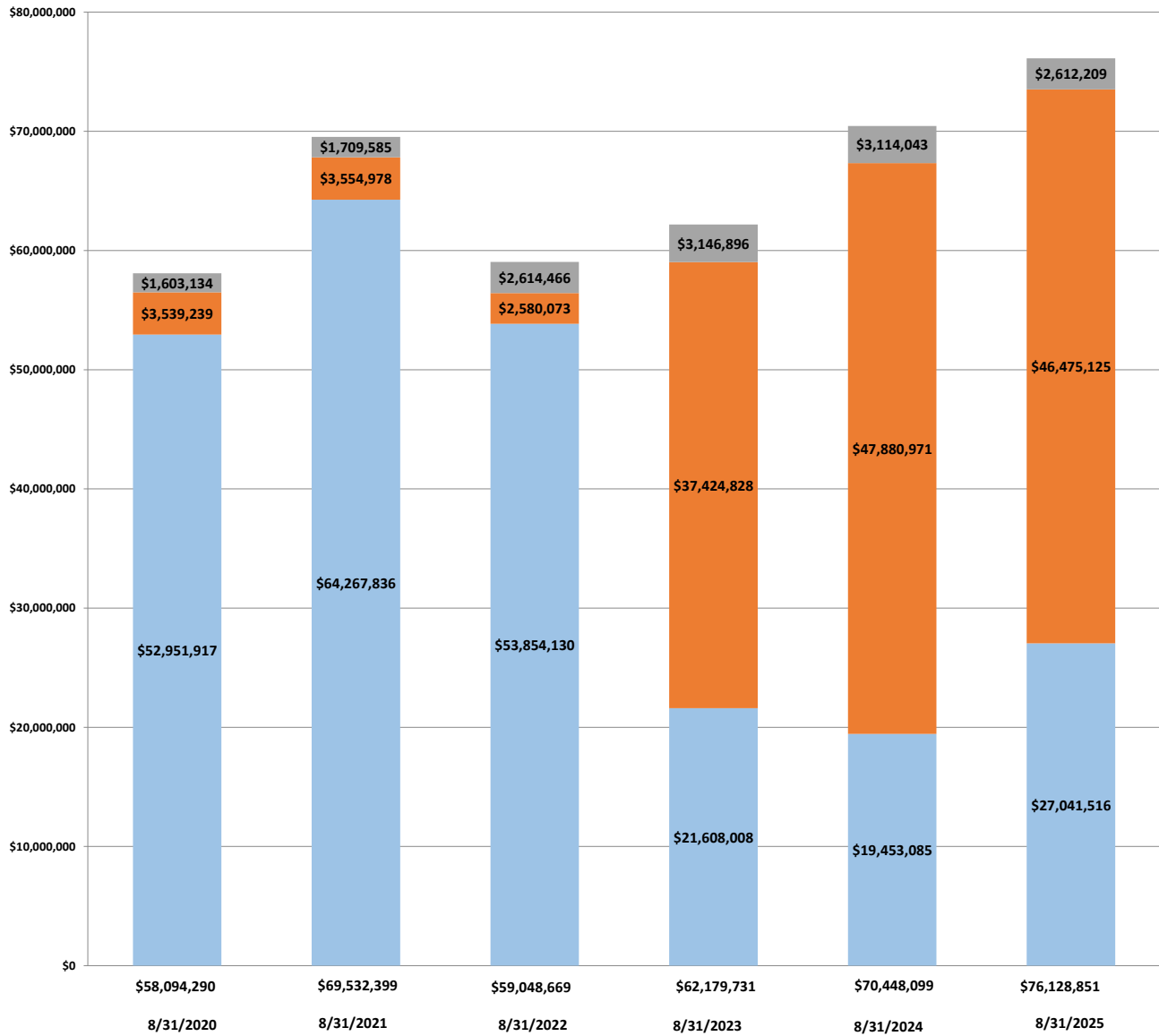
Finance Committee Chart 1
Westchester Community College Foundation Revenue by Source



Finance Committee Chart 2
Westchester Community College Foundation Expenses by Classification



Finance Committee Chart 3
Westchester Community College Foundation Investments and Cash

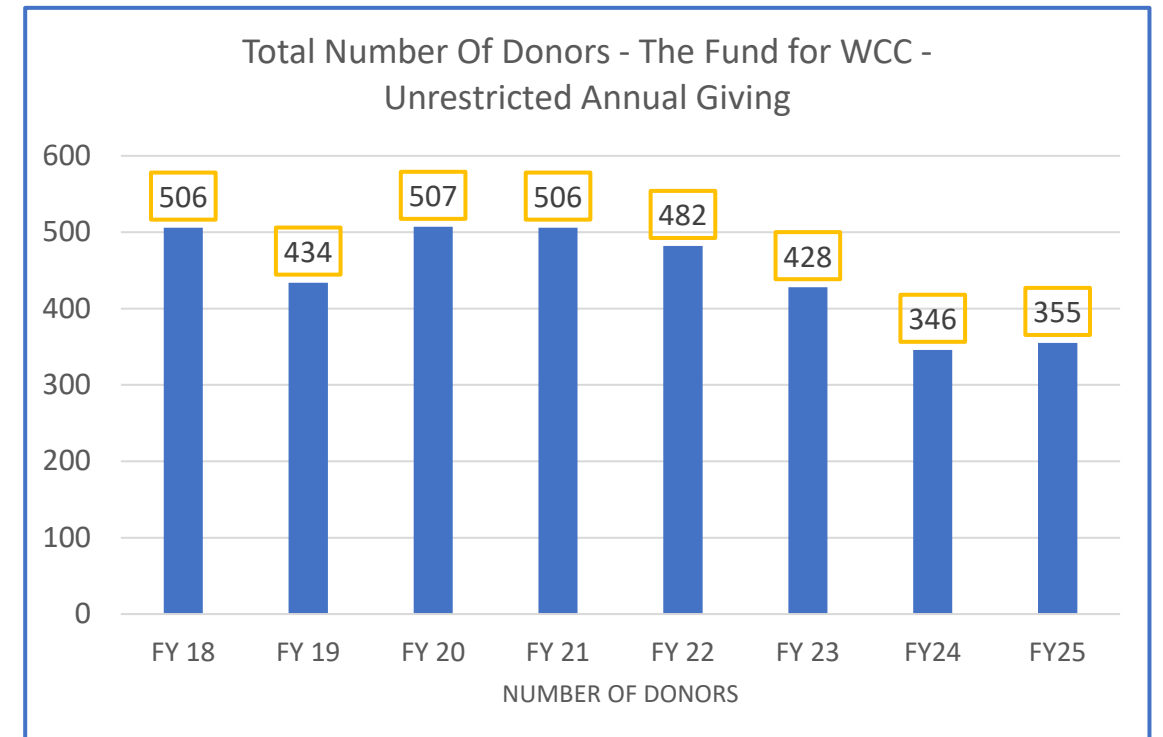
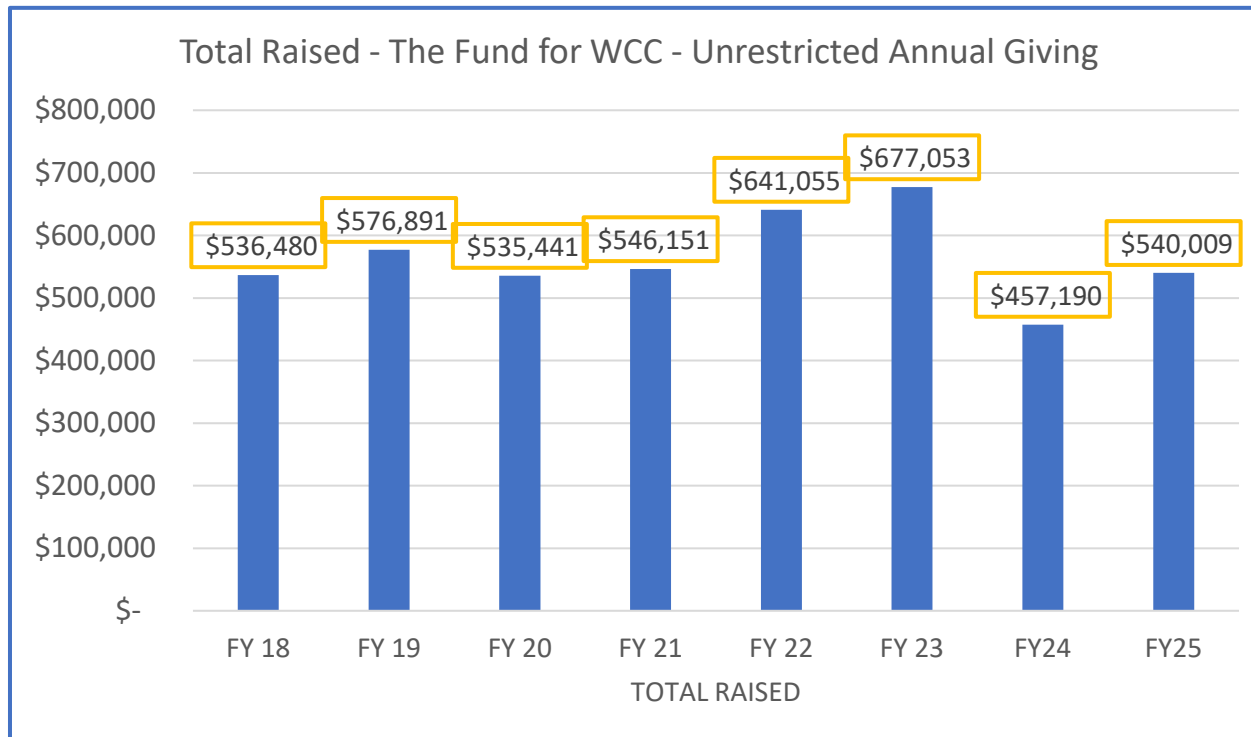


The balances above include County Homes Cash Equivalents (100%, including noncontrolling interest) of \$683,215, \$618,796, \$675,106, \$602,702, \$980,506 and \$774,944 at 8/31/2020, 8/31/2021, 8/31/2022, 8/31/2023, 8/31/2024 and 8/31/2025 respectively.

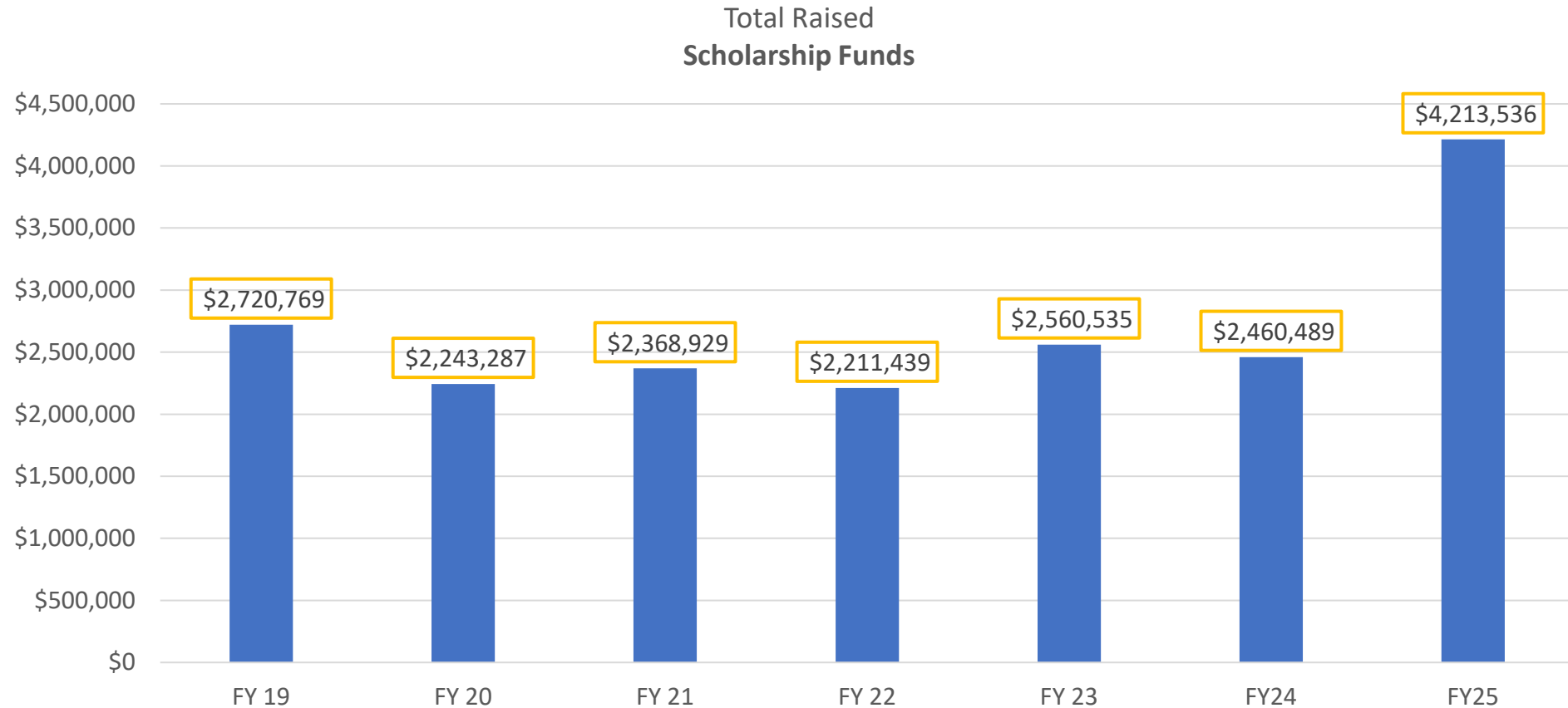
■ Cash and cash equivalents
 ■ Investments in partnerships
 ■ Marketable Investments

The Fund for WCC

Unrestricted Annual Giving

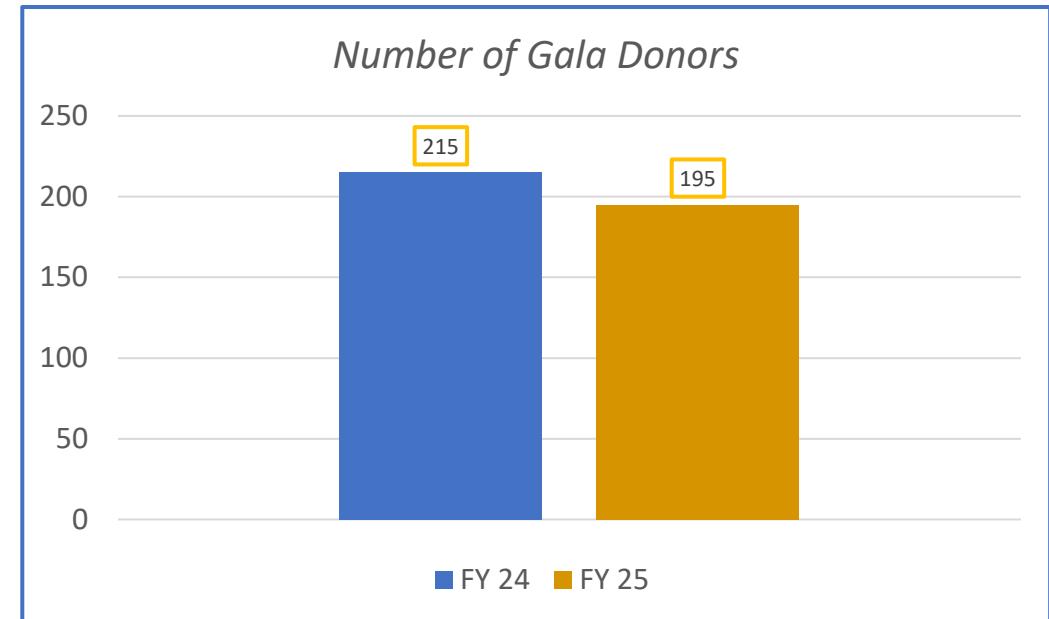
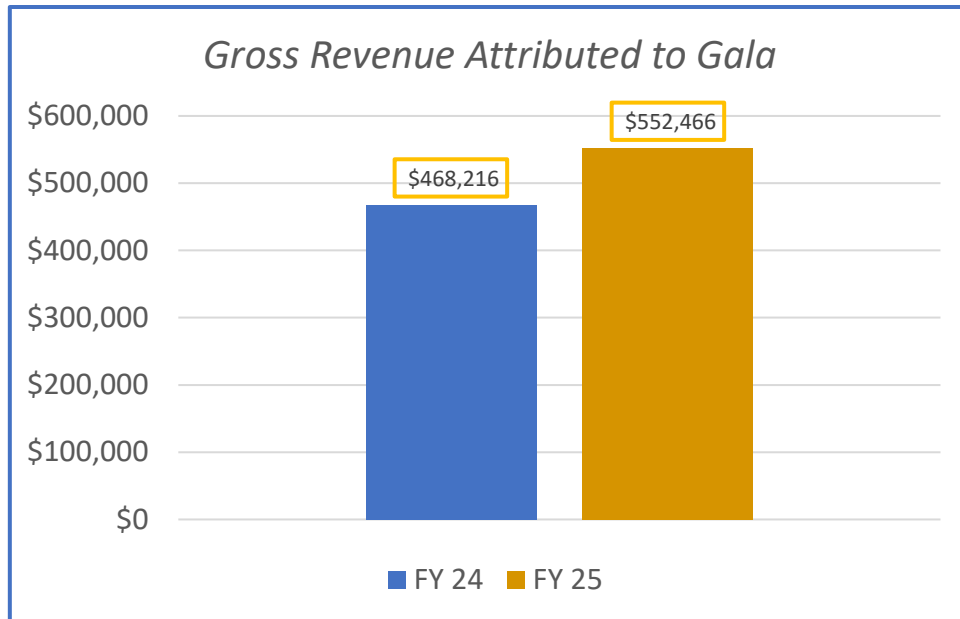


Scholarship Funds Endowed & Temporarily Restricted

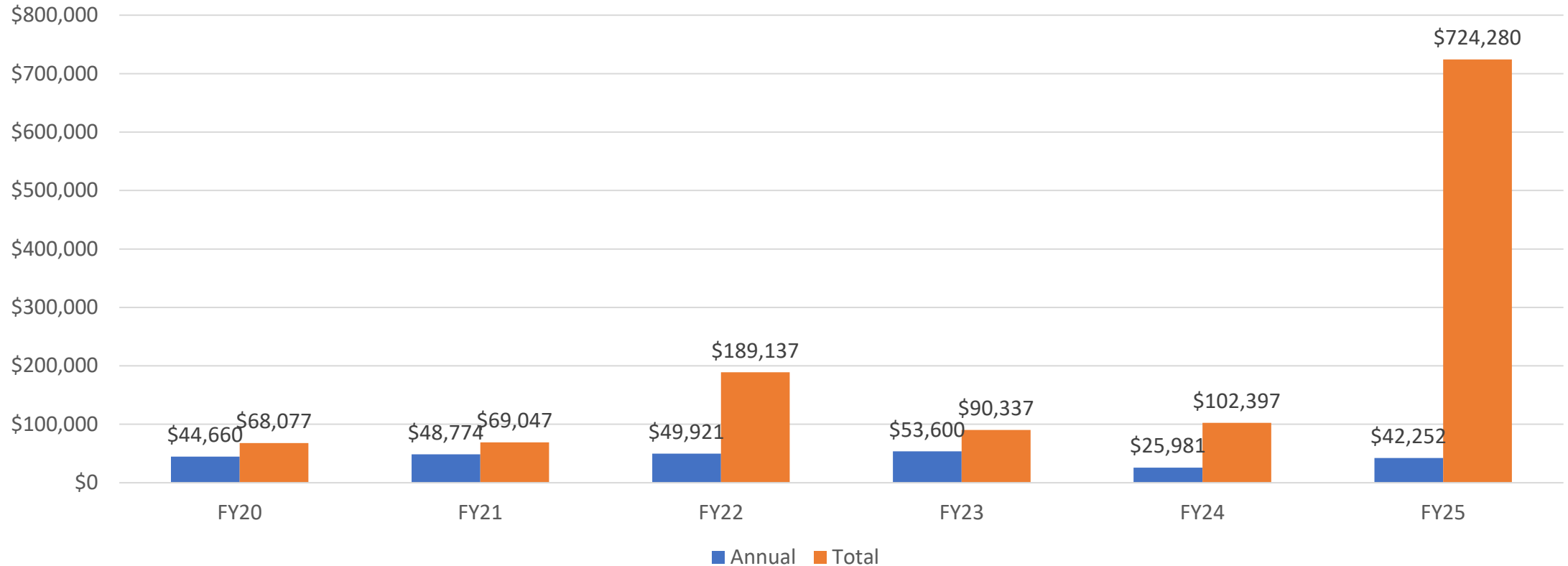


* Scholarship revenue In FY 2021 excludes a \$2 million bequest originally recorded as endowment scholarship revenue which will be reclassified to general purpose in accordance with the donor's designation.

Transforming Futures Together Gala



Alumni Giving – Annual vs Total

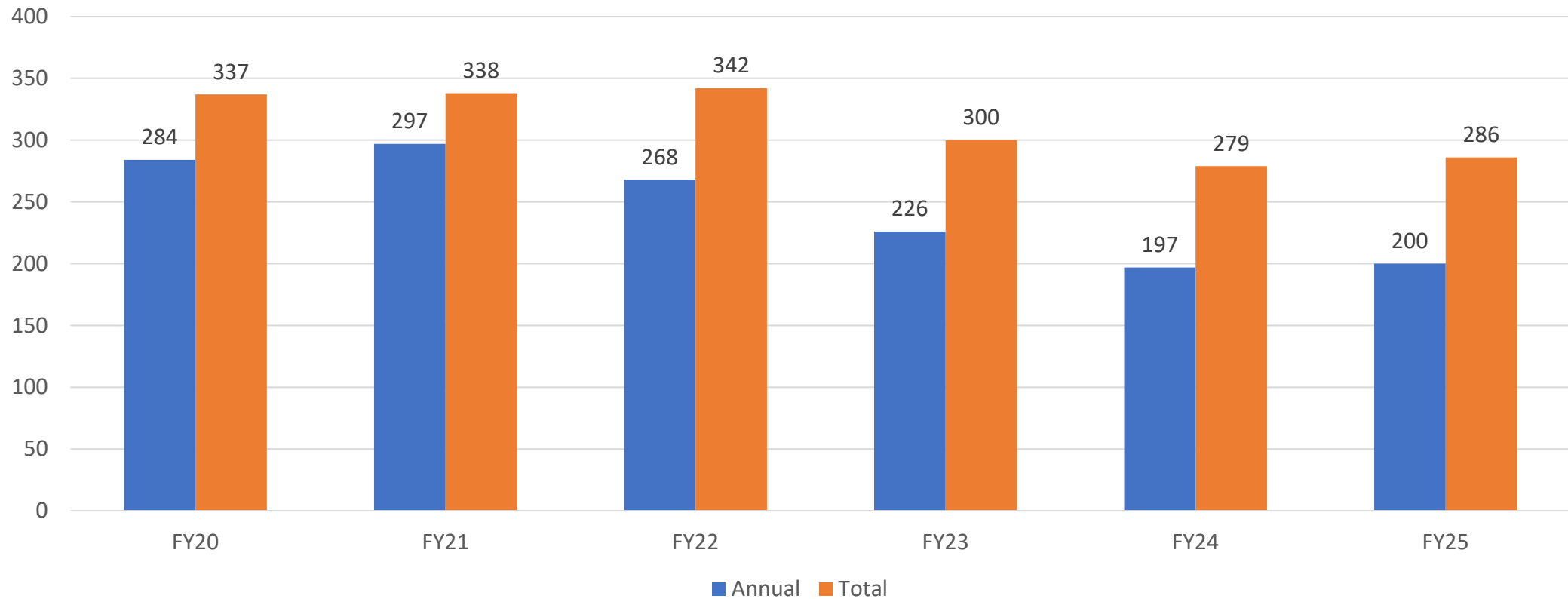


Annual = unrestricted dollars only

Total = all gifts (unrestricted, scholarship, programmatic, etc.)

Not a financial accounting, includes all dollars directed through alumni giving ie. gifts through donor directed funds

Alumni Donors – Annual vs Total



Annual = unrestricted dollars only

Total = all gifts (unrestricted, scholarship, programmatic, etc.)

Count of alumni donors, some gifts may be counted twice, ie. soft credit for a spouse who is also and alum

Defining Alumni Engagement

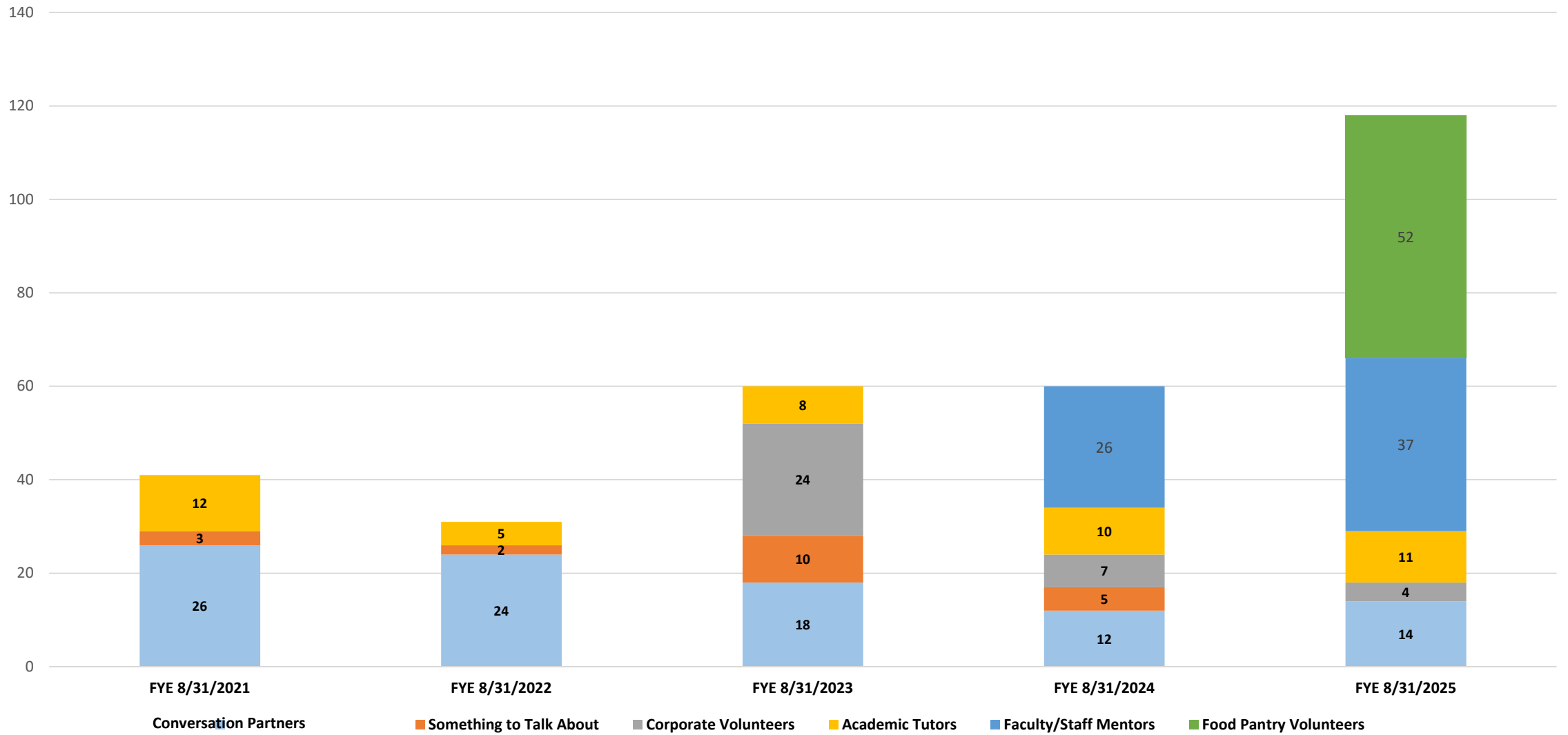
Council for the Advancement and Support of Education (CASE)

- Four modes of engagement
 - Philanthropic (hard and soft credit)
 - Volunteer (examples board service, recruitment, speaking, etc.)
 - Experiential (virtual & in-person events)
 - Communication (clicking through emails, social media interactions, surveys & evaluations, register for events, etc.)

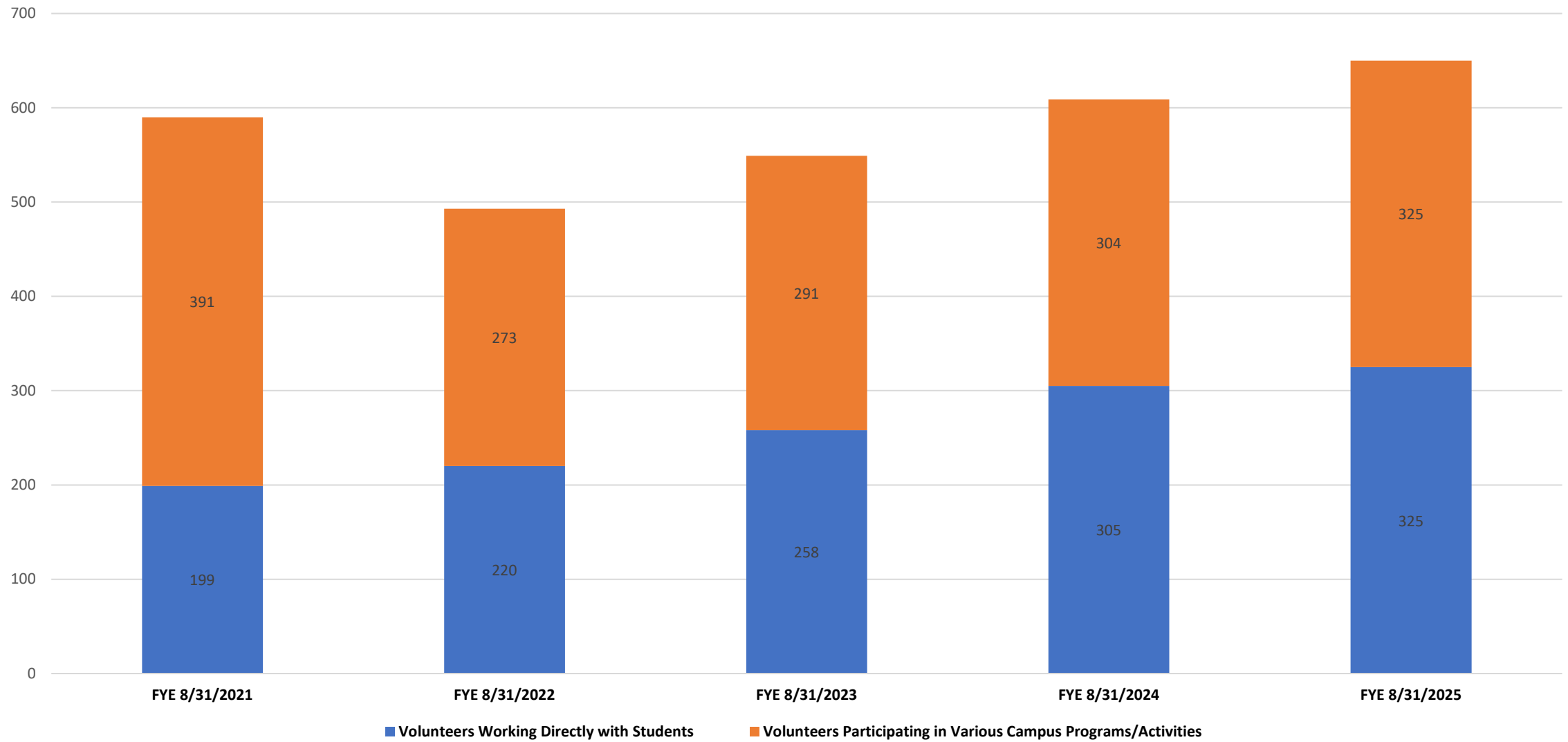
SUNY Westchester Alumni

- Average 300 donors annually
- 6 Members of the Foundation Board, 15 Alumni Council Members, (working to track alumni activity as speakers, Open House volunteers, etc)
- Average 375 alumni attending annual events with 1200 total alumni having attended at least one in the past four years, third of whom attend more than one event. An additional 500 nonalumni have benefited from our programming
- We have about a 20% open rate for our newsletters. Increasing our social media posts and followers. Mail 14,000 printed newsletters.

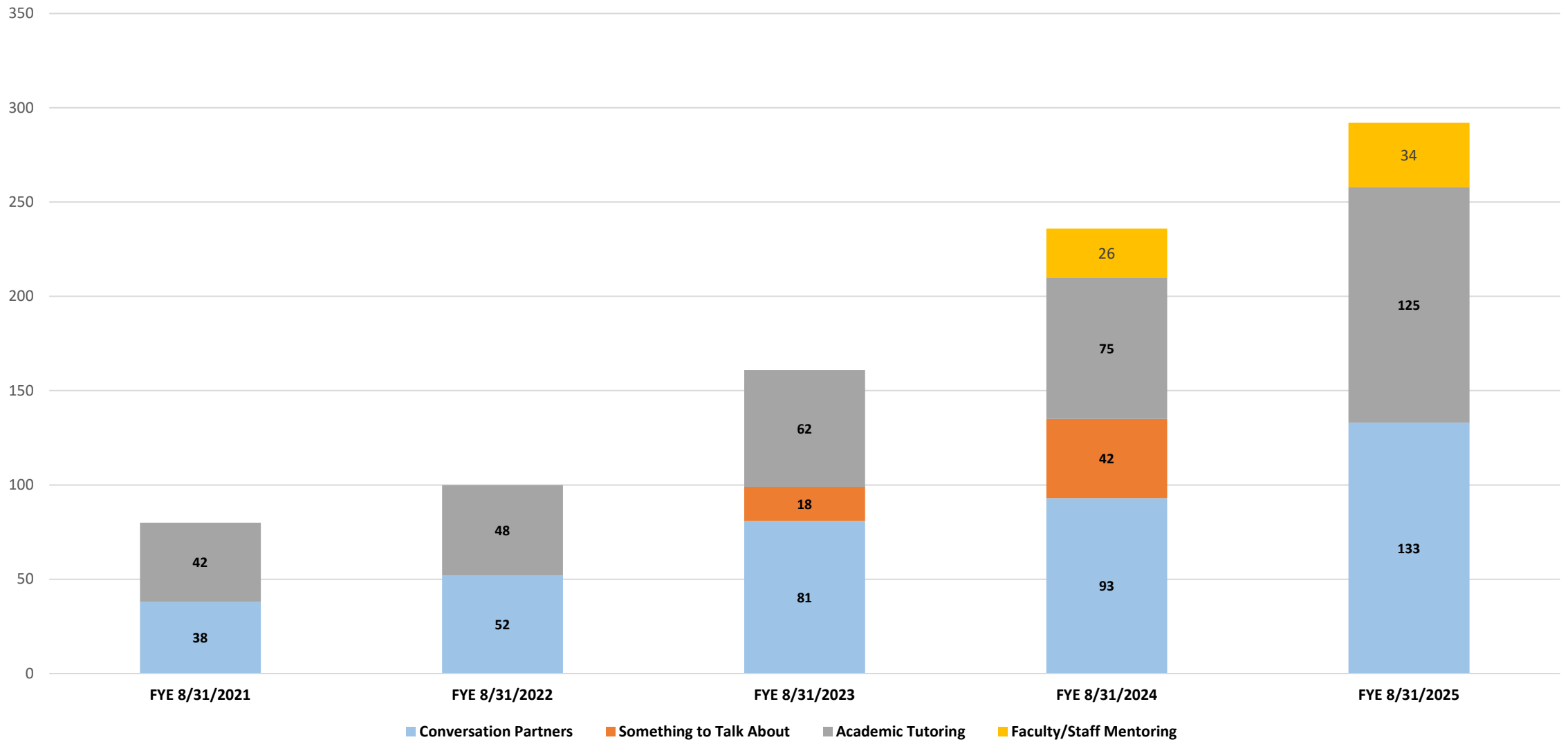
of New Volunteers



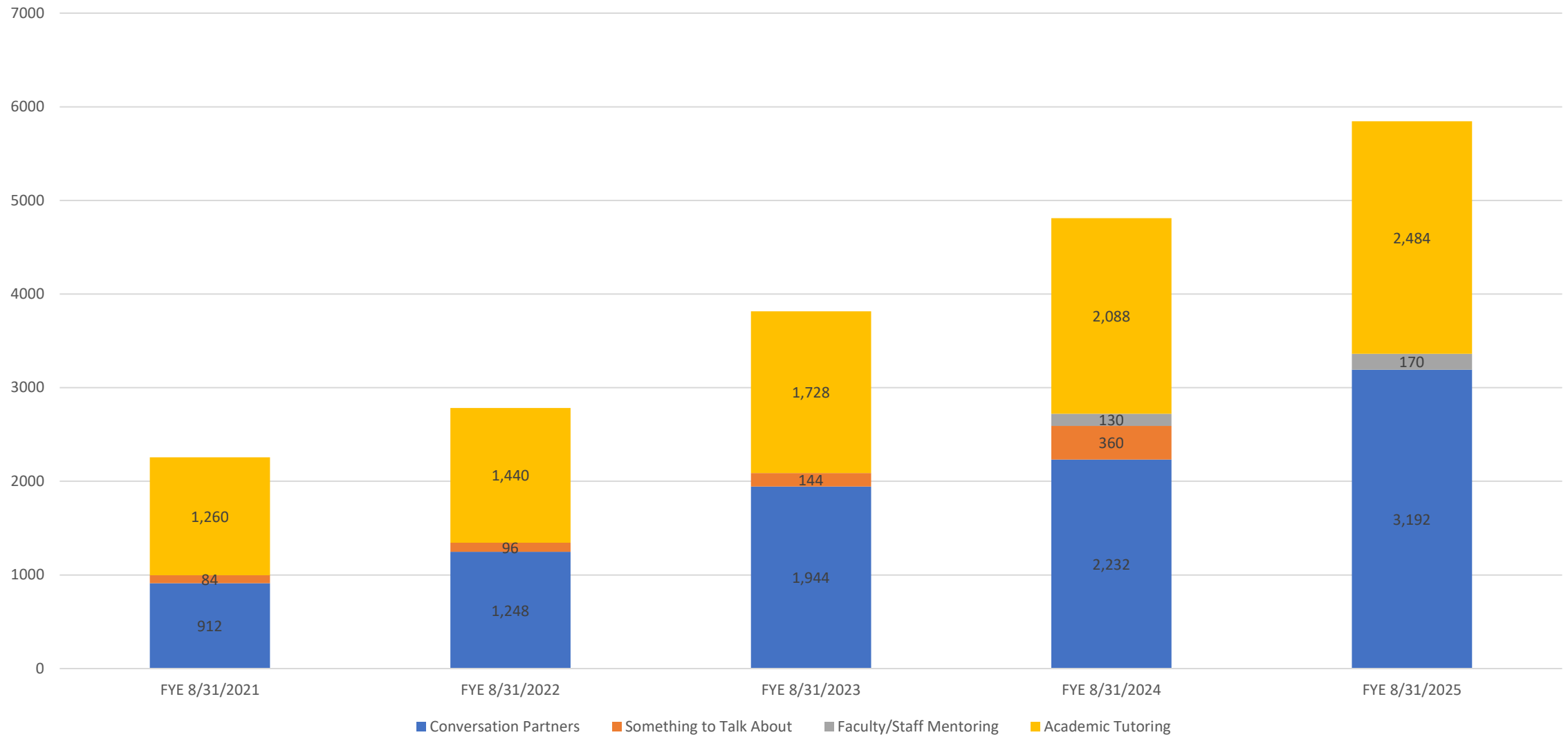
of Volunteers Engaged on Campus



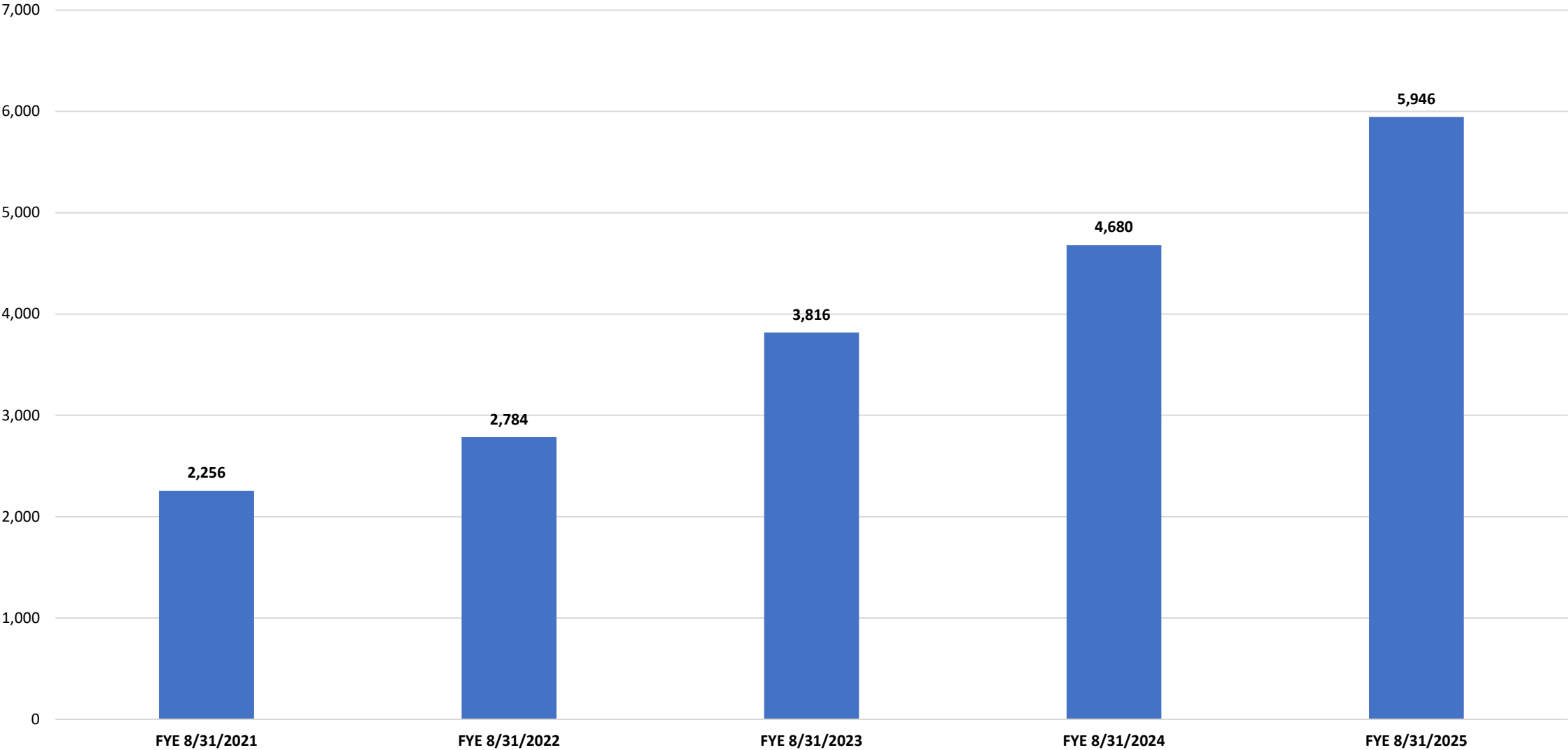
of Students Served



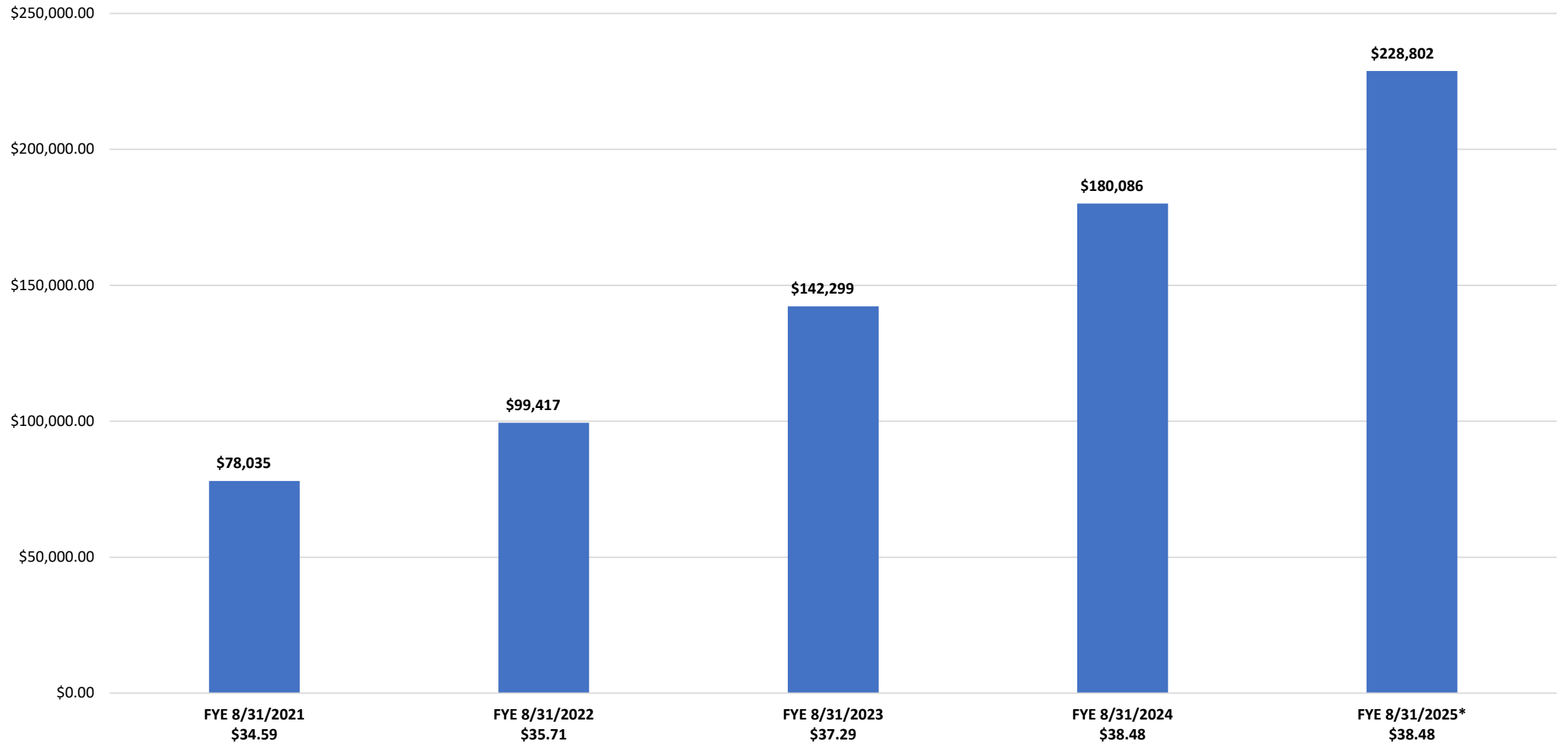
of Hours Volunteered: By Program



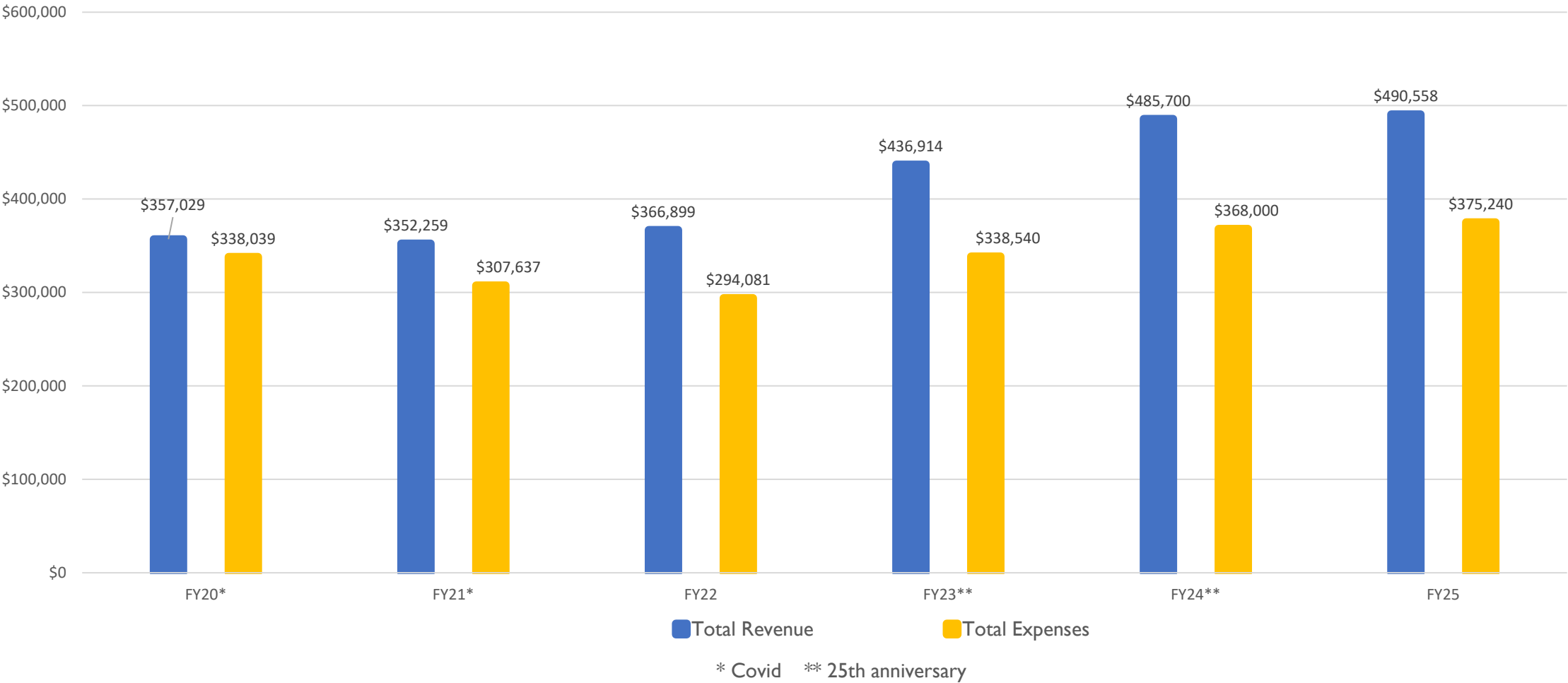
Total # of Hours Volunteered



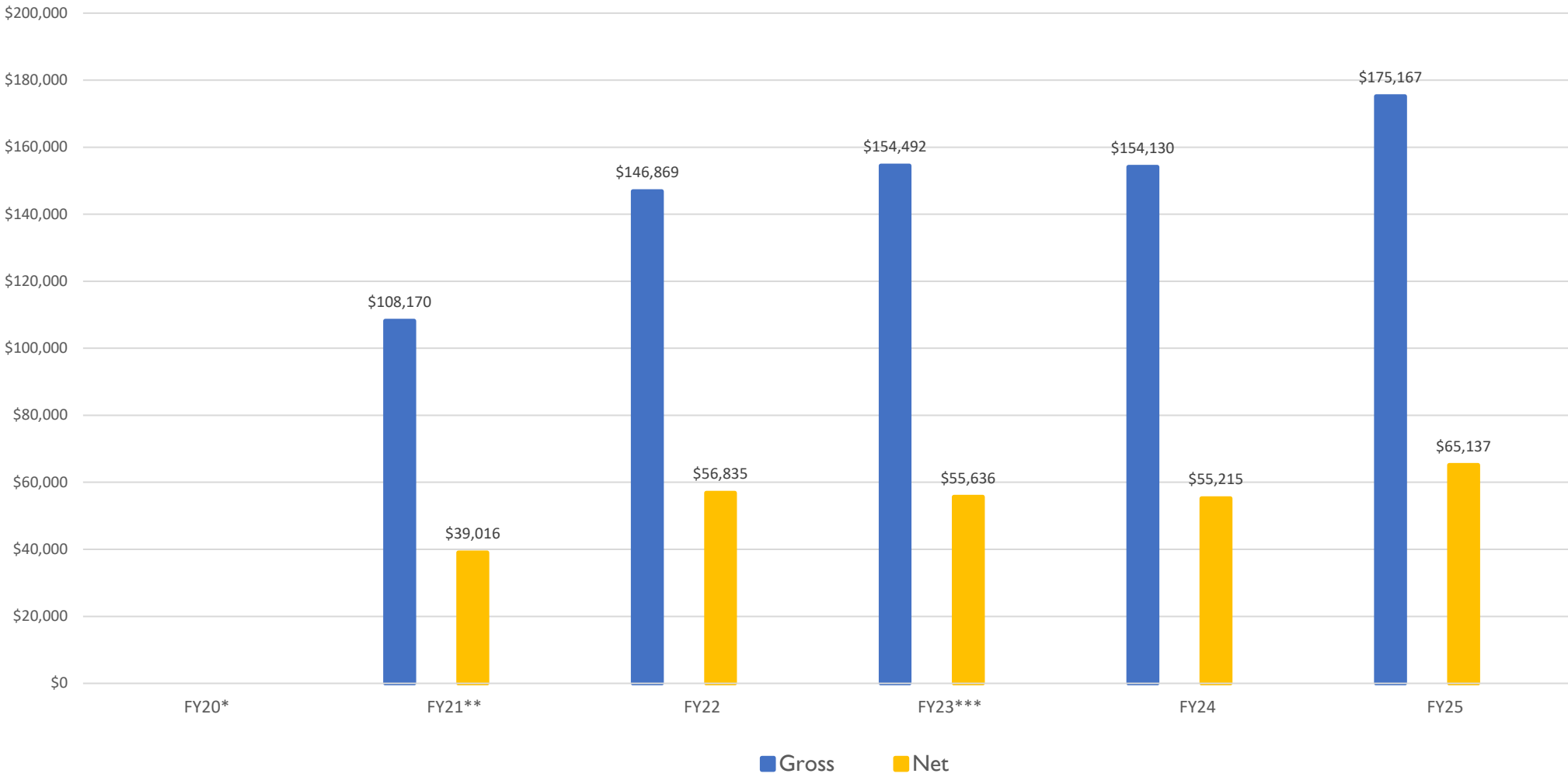
Value of Volunteers' Time



Native Plant Center Budget Comparison



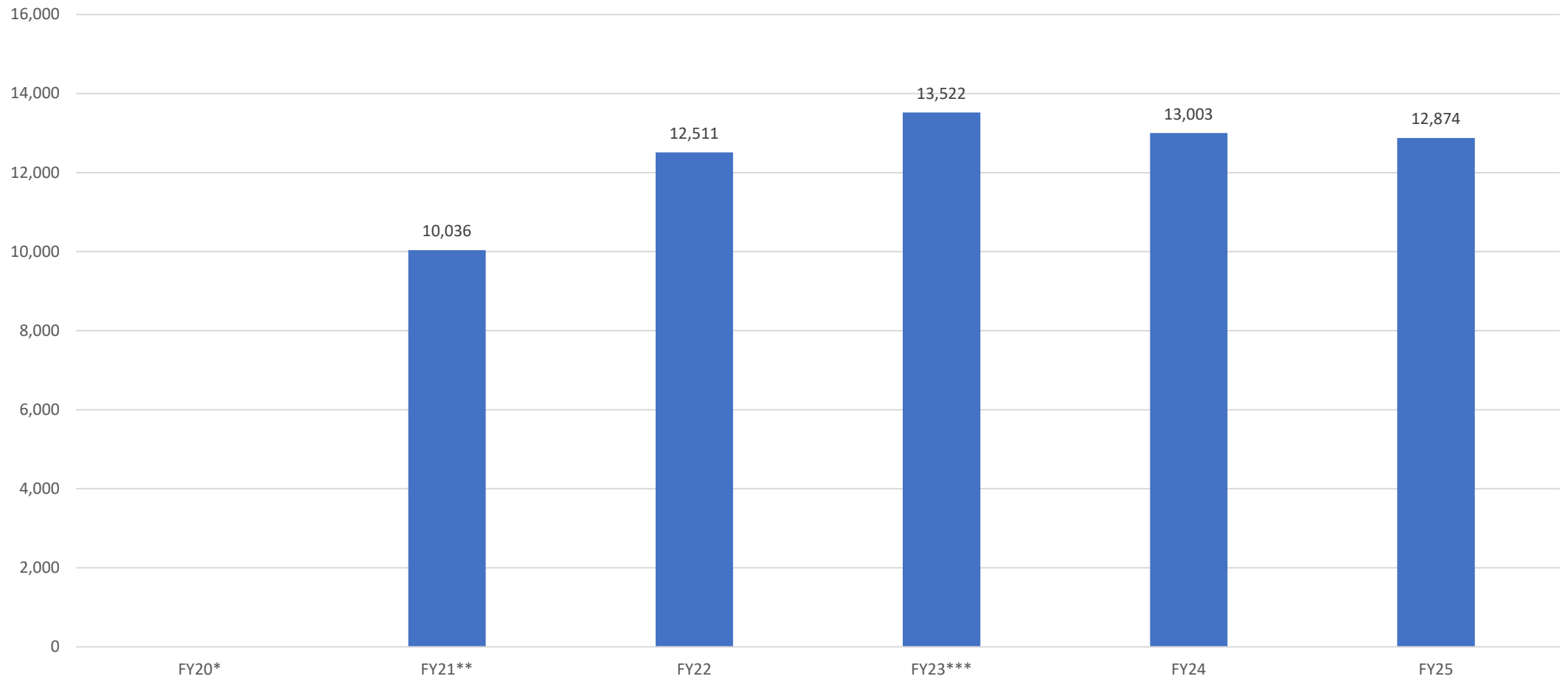
Native Plant Sale Revenue



*Covid canceled **Online only ***Instituted Pre-sale minimum order \$300

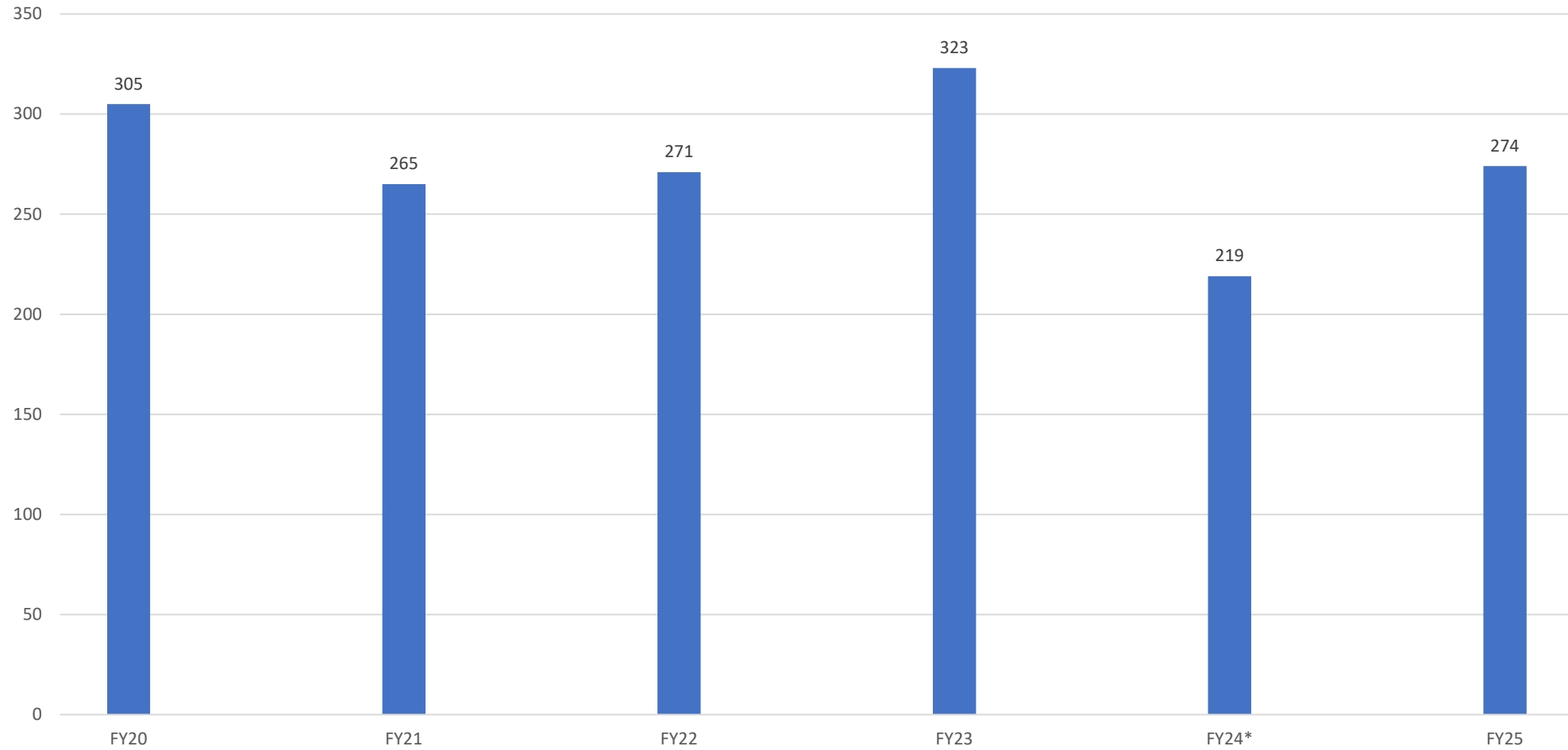
Native Plant Sale

of Plants Sold



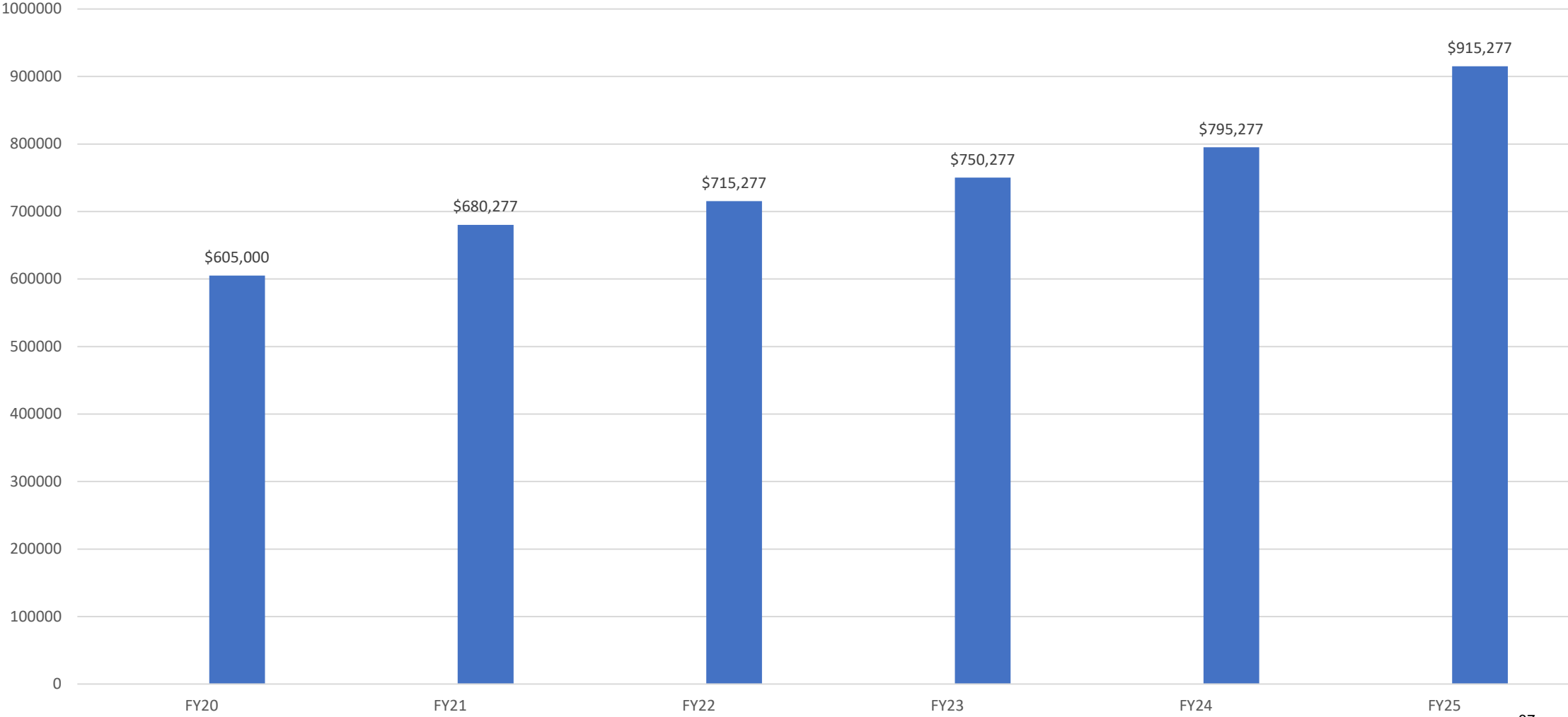
*Covid canceled **Online only ***Instituted Pre-sale minimum order \$300

Go Native U Enrollments



*College did not mail catalog

Native Plant Center Endowment Growth



2025 WCC SPORTS HALL OF FAME

**Join us for dinner as we honor our newest
inductees Into the Suny Westchester
Sports Hall Of Fame**

Hall Of Fame Class of 2025

INDIVIDUAL INDUCTEE

LENNY CAPUANO '72-FOOTBALL

SEAN KENNY '87-SOCCER

JOHN COFFINO -MEN'S BASKETBALL COACH

**EUGENE "BUZZ" KEFFE AWARD
JANICE GILROY**

**ENTRY FEE
\$80 PER PERSON \$750 FOR A TABLE OF 10**

FRIDAY	NOV 21	6:30PM-10:00PM
---------------	-------------------	-----------------------

**JULIANO'S
700 MAIN ST, NEW ROCHELLE, NY 10801**

[Events](#)

Thanksgiving Dinner Giveaway

Thanksgiving Dinner Giveaway

Eligibility:

The first 300 students to register will receive a ShopRite gift card, a whole turkey, and sides. This event aims to combat food insecurity and support the well-being of our community. In addition, all participants will receive information about SNAP and basic need resources.

REGISTRATION IS REQUIRED. Select a pick-up location when you register.

[Register for the Thanksgiving Dinner Giveaway.](#)

Five designated SUNY WCC pick-up locations on Monday, November 24, 2025 | 10:00 am – 4:00 pm:

Valhalla, Yonkers, Mount Vernon, Ossining, and Peekskill

We are thrilled to once again host the Annual Thanksgiving Dinner Giveaway for our SUNY WCC students! This special event will take place on Monday, November 24, 2025, and is proudly coordinated by the Office of Student Support Services within the Department of Mental Health and Counseling.

We are deeply grateful for the generous support of our partners, including ShopRite, DeCicco & Sons, Feeding Westchester, The WCC Foundation, The Department of Student Involvement, Security, FSA Dining, and our campus locations in Yonkers, Mount Vernon, Ossining, and Peekskill.

Together, we look forward to providing a memorable Thanksgiving meal for our students and their families.

DETAILS

Date:

November 24

Time:

10:00 am - 4:00 pm

VENUE

[SUNY Westchester Valhalla](#)

75 Grasslands Road

Valhalla, NY 10595 United States

Phone

914-606-6600

[View Venue Website](#)

ORGANIZER

[Student Support Services](#)

Email

sss@sunywcc.edu

Westchester Community College FoundationGive to Support SUNY WCC Students

Help feed a student in need this Thanksgiving.

As you know, many of our students face food insecurity and each year we help students celebrate Thanksgiving with the Annual Turkey Give Away.

Our goal is to provide 300 students with a turkey and lots of fixings to share with their family this Thanksgiving holiday.

Your generous donation, no matter how large or small, will be used to provide food to our students this holiday season.

Gift amount

☒ One-time donation☐ Recurring donation

Your information

Country
United States

Address

City

ZIP code

 Give securely



Westchester Community College Foundation
Hartford Hall, 75 Grasslands Road,
Valhalla, NY 10595
914-606-6670



Westchester Community College Foundation

Help Relieve Food Insecurity for WCC Students.

Hungry for more than knowledge.

Food insecurity is real. Recent cuts to federal food assistance have only deepened the need, leaving WCC Food Pantry facing empty shelves of food and hygiene items our students rely on.

Food for thought

Will you step forward and help the students who rely on our Food Pantry week after week?

Your gift will keep our shelves stocked and our doors open. Together, we create a ripple effect of caring that empowers students to thrive.

Gift amount

☐ One-time donation

☐ Recurring donation

☐ \$50

☐ \$100

☐ \$250

☐ \$500

☐ Other amount

Your information

 First name

 Last name

 Email

 Country
United States

 Address

 City

 ZIP code

☐ I would like to dedicate this gift.